

PTO Meeting Notes

6-6-11

Opening Prayer: Mrs. Garcia

Volunteers: Nancy Conway

- Needs for coming year: Book Fair, Auction Co-Chair, Family Picnic (Joyce Meyer), Field, Passive Fundraising
- Volunteers needed right away for big events in Sept. (Book Fair & Picnic)

Field: Ellen/Heather

- Line item budget for field - \$80,000 – looking for ½ from outside funding and other ½ from inside. Already have \$15,000 from Auction Fund-a-Need. Looking to make \$20,000 from auction Fund-a-Need in auction of 2012.
- Meet with Mrs. Garcia and Fr. Cregan over summer to get the ball rolling

Budget: Ellen

REVENUE

- Moving forward – establish a budget for field, annual fund, etc.
- Auction grossed \$96,138. Setting a goal for next year of \$100,000
- Annual Fund - Goal of \$70,000
- Gift Wrapping moved to passive fundraising
- Golf Tournament – Goal of \$5,000
- Lowering revenue by \$10,000

EXPENSES

- Principal Discretionary Fund discussed
- Annual Fund budget needs to be raised due to printing and added events
- Golf Tournament budget reduced to \$1,000
- Omitted Science Supplies budget (??)
- Teacher Appreciation raised to \$750
- Teacher Wishlist is actually Technology
- Suggestion to discuss Tuition Assistance with Fr. Cregan

Budget approved!

By-Laws: Mike Haas

- Updated & will be posted 21 days prior 1st PTO mtg. in fall
- Auction chair is now member of PTO Board
- Feedback needs to be received within 30 days. Updated by-laws will then be posted to website.

Attendance: Eileen Shea Joransen, Joyce Meyer, Anne Hoffman, Nancy Conway, Cathy Johnson, Kelly Brinley, Maureen Broyles, Michael Planey, Myleen Lankford, Heather Madden, Valerie Garcia, Maggie Sinnott Mejia, Jim Rives, Bill Long, Michael Haas, Maddy Mitchell, Nancy Gregoire, Amy Pepiton, Dave Fenimore, Ann Bremner, Ellen Hannah