

PTO Meeting
June 1, 2009
7:00pm
Blessed Sacrament School Library

Present at the meeting: Eileen Hannah, Blaine Lankford, Mrs. Maalouf, Rebecca Barnes, Eileen Joransen, Jennifer Dougherty, Valarie Warburton, Maddy Mitchell, Dave Fenimore, Anne Hoffman, Stephanie Hurd, Jean Hersey, Mrs. Berrigan, Michelle Payne, Mike Haas, Valerie Garcia and Joe Ferrara

Principals Report – Presented by Valerie Garcia

- Lots of good stuff happening to finish out the school year
- ECC is finished
- Rolling thunder presentation was great
- Continued follow up on internet safety is necessary
- All the recent field trips were great
- Both band and chorus won prizes
- For student council, there was a tie for president so their will be co-presidents for next year
- Camps are all full for the summer
- There are two positions open for the fall – Spanish teacher and a French teacher
- Next fall will be BSS 60th anniversary

Budget Review (Please refer to Budget overview paper that was distributed at the meeting for additional information on the budget)

- We netted \$80,000 this year which was a good year but not as good as last year which was \$111,000
- We currently have a total funds of \$131,000 - \$80,000 net for 2008/2009 school year, \$31,000 in PTO reserve funds and \$20,000 in PTO playground fund
- The reserve has historically been \$25,000-\$26,000 so we will be borrowing \$5,000 to put towards this year's money making the total \$85,000
- Other issues that need to be addressed include: new windows, technology and the copier lease
- Though the numbers are down this year, board members suggest not reducing the teacher gifts
- \$45,000 will go to the school for the annual PTO contribution
- \$17,500 is from fund-a-need from the auction and is already designated for reading materials for K-8

- This leaves us with \$22,500 to spend. The money will be allocated by the following:
 - \$9,200 – Teacher gifts
 - \$2,750 – Learning structures
 - \$4,000 – Playground fund

The Meeting was adjourned at 8:10pm by Joe Ferrara